

# Public Document Pack

SUPPLEMENTARY INFORMATION

INNER WEST COMMUNITY COMMITTEE – 13<sup>TH</sup> JULY 2022

AGENDA ITEM 13 FINANCE REPORT

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<b>Project Name</b>	Armley park events 2022
<b>Amount applied for</b>	£2,566
<b>Lead Organisation</b>	Friends of Armley and Gotts Park
<b>Ward/Neighbourhood</b>	Armley

<b>Community Plan Objective</b>	<p>Best City for Communities</p> <ul style="list-style-type: none"> <li>• increase community activity and local residents' involvement in decision making</li> <li>• work with partners to improve services in our local neighbourhoods</li> <li>• enhance the quality of our car parks and public spaces</li> <li>• develop and make better use of community assets</li> </ul>
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<b>Project Summary</b>	
<p>This year we plan to bring 2 of our annual events to Armley Park; The Dog Show and Lantern parade.</p> <p>These events have been hugely popular in the past and successfully bring local people together to be part of something fun in our local park and feel part of the Armley community.</p> <p>Dog Show Armley park- Last year it attracted well over 200 people and now it's 5th year it will be bigger and better!</p> <p>Lantern Parade Armley and Gotts Park- 2 workshops at Armley Mills to make and decorate the lanterns, we will also offer lantern making kits as we know the demand for workshops will outstrip the amount of available workshop places. The parade will also involve kid's games, a story and hot food.</p> <p>This year we would also like to run some additional lantern making workshops for adults. This is in response to feedback from last years parade. We also love the idea of creating a few more technical/complicated lanterns that can used as way markers for the parade.</p>	

<b>When will the project run?</b>	
September 2022 – November 2022	

<b>Targets for the project and how success will be measured</b>	
<ol style="list-style-type: none"> <li>1. 75% of attendees will feel that the parks have improved as a result of the activities that FOAaGP have facilitated.</li> <li>2. 75% of attendees feel better connected to their community as a result of the activities that FOAaGP puts on</li> <li>3. 50% of people have increased confidence in community activity in Armley and feel that services in the area have improved as a result of the activities that FOAPaGP have provided.</li> </ol>	

A member of FOAPaGP will gather feedback in the form of a written questionnaire at the end of each event. It will ask simple yes or no answers to be able to measure the above.

### How the project will be promoted and/or participation encouraged

Park noticeboards  
Social media  
Word of mouth  
Local schools newsletters

### Exit strategy/How the project will continue after the funding

In some capacity or other the events will run annually. We have made equipment costs in the beginning years that we will not have to make year on year.  
We will ask for donations for tea and coffee and generate some funds to continue the events.

### Other organisations involved

Wade's Ranger works closely with us and is very much part of the delivery of the events.

### Financial Information

<b>Revenue funding requested</b>	£2,566
<b>Total cost of project</b>	£2,566
<b>Match funding/Other funding sources</b>	
<b>Available Funds in Group Bank Account</b>	
<b>Funding received since 2010</b>	

### Full Breakdown of Costs

Item	Wellbeing	Other (with funding body)	Date of Decision
Dog Show			
Prizes	£150		
Printing	£75		
Dog agility equipment	£150		
Lantern Parade	£600		
2 x 2 hour family workshops at Armley Mill	£600		
2 x 2 hour adult workshops (location to be decided)	£200		
Parade facilitator and story telling	£236		
Materials for family workshops and 30 kits	£100		
Materials for adult workshops	£175		

Food			
Contribution towards Insurance	£100		
High viz waist coats	£30		
Sweatshirts for volunteers	£150		
	<b>£2,566</b>		

<b>Details of volunteers</b>	
<b>Volunteer role</b>	

<b>Communities Team Comments</b>

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<b>Project Name</b>	<b>Leeds Hyde Park Sports Club</b>
<b>Amount applied for</b>	<b>£3,700</b>
<b>Lead Organisation</b>	Leeds Hyde Park Sport Club
<b>Ward/Neighbourhood</b>	Kirkstall

<b>Community Plan Objective</b>	<p>Best City for Communities</p> <p>This will provide voluntary opportunities for many students, local people or coaches that want to help to the local community. This will increase community activity and togetherness and we hope to bring more kids and parents to the sessions. This will also promote a healthy and active lifestyle.</p>
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<b>Project Summary</b>
<p>This grant will be used to help our sports club expand sport activity to the wider community.</p> <p>Starting from August, this will help us increase the number of girls and boys to be involved in football and Sport.as there is a high demand in the area,</p> <p>The funding will be used to cover weekly costs such as paid coaching sessions, training, venue hire during the winter months, and travel costs for kids that need it as cost to play team sport is very expensive and we want to help more kids and families.</p> <p>We will be promoting more Girls football on our social media pages to increase the number of teams. Also, the funding will continue to help subsidize the sessions and make it free for the kids who cannot afford this. the funding will help run wellbeing workshops, mental health awareness and educational activities for the kids.</p> <p>During the Soisson, we will be running sports sessions per week. We will also run a family sport session, workshops per week. The workshops will include crafts and health and wellbeing advice.</p> <p>During term – time, we will run weekly football sessions on Saturday and Match day,</p>

<b>When will the project run?</b>
August 2022 – May 2023

<b>Targets for the project and how success will be measured</b>
<p>Our targets for the project will include:</p> <p>We would like to get more children involved in sport and increase Girls' and boys' participations in team sports,</p> <p>Sport: After the football season starts, we would like to expand to other sports (tennis,)</p>

Events: Run events in the community such as sports, fun days.

**How the project will be promoted and/or participation encouraged**

We will contact local School and promotion on social media, Facebook and Instagram pages that we engage with weekly to promote sessions, events and results so that will be our main source of marketing.

We will be printing flyers, posters and other advertising materials as well as booklets for the workshops.

**Exit strategy/How the project will continue after the funding**

The project will continue every season, we will be looking at carrying out more project focused on other sports.

In terms of funding, we will rely on our current process. We fundraise regularly, working with local supermarkets, and run fundraising events.

**Other organisations involved**

None

**Financial Information**

<b>Revenue funding requested</b>	£3,700
<b>Total cost of project</b>	£3,700
<b>Match funding/Other funding sources</b>	
<b>Available Funds in Group Bank Account</b>	
<b>Funding received since 2010</b>	

**Full Breakdown of Costs**

<b>Item</b>	<b>Wellbeing</b>	<b>Other (with funding body)</b>	<b>Date of Decision</b>
Venue Hire (3G, Football Pitch's)	£ 1,200		
Staffing, Football Coaching, Sports sessions, and administration,	£ 2,000		
Footballs - Kits	£ 500		
	<b>£3,700</b>		

**Details of volunteers**



<b>Volunteer role</b>	
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<b>Communities Team Comments</b>
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